



COUNTY of VENTURA

Department of Airports

555 Airport Way, Suite B

Camarillo, CA 93010

Phone: (805) 388-4372

Fax: (805) 388-4366

www.ventura.org/airports

September 26, 2023

County of Ventura
Board of Supervisors
800 S. Victoria Avenue
Ventura, CA 93009

Subject: Approval of Plans and Specifications for the Reconstruction of Taxiway F (renamed A) at Oxnard Airport, Including Addenda Nos. 1-2; Waiver of Any Minor Irregularities in the Bid; Award a Contract for the Base Bid Schedule I to Security Paving Company, Inc., in the Not to Exceed Amount of \$17,365,010, on the Basis of the Lowest Responsive Bid, Conditioned Upon Receipt of a Federal Aviation Administration and/or CalTrans Grants and/or Airport Enterprise Funds Sufficient to Fund Project Costs; Authorization for the Director of Airports, or Designee, to Execute the Subject Contract, if Awarded; Supervisorial District No. 5

Recommendations:

1. Approve the plans and specifications (Exhibit 1) for the Reconstruction of Taxiway F (renamed A) at Oxnard Airport, including Addenda Nos. 1-2 (Exhibit 2);
2. Waive any minor irregularities in the bids;
3. Award a Contract for the Base Bid Schedule I to Security Paving Company, Inc., in the Not to Exceed Amount of \$17,365,010, on the basis of the lowest responsive bid, conditioned upon receipt of a Federal Aviation Administration and/or CalTrans grants and/or Airport Enterprise Funds sufficient to fund project costs; and
4. Authorize the Director of Airports, or his designee, to execute the subject Contract if awarded (Exhibit 3).

Fiscal/Mandates Impact:

Mandatory: *No*

Source of funding: *Federal Aviation Administration (90%)
Caltrans (up to 4.5%)*

Funding match required: *10% of costs less any Caltrans funding*

Impact on other departments: *None*

<u>Summary of Revenue and Project Costs</u>	<u>FY 2023/24</u>	<u>FY 2024/25</u>
Revenue: FAA (up to 90%)	\$15,628,509*	\$ 0
Caltrans (up to 4.5%)	150,000*	0
Direct Costs	<u>\$17,365,010</u>	<u>\$ 0</u>
Net Costs – Airport Enterprise Fund	<u>\$ 1,586,501</u>	<u>\$ 0</u>

* The revenue and costs above do not reflect the normal formula for FAA grants in the Fiscal/Mandates Impact section. A conservative estimate is provided due to possible grant caps. Actual grant amount will be dependent upon FAA and Caltrans available funding.

Current Fiscal Year Budget Projection:

FY 2023-24 Budget Projection for Airports Capital Projects Division 5040 - Unit 5041*				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Savings/ (Deficit)
Appropriations	\$19,566,851	\$19,566,851	\$19,566,851	\$0
Revenue	17,595,436	17,595,436	17,595,436	0
Net Cost	\$ 1,971,415	\$ 1,971,415	\$ 1,971,415	\$0

Sufficient revenue and appropriations are available in the FY 23-24 capital budget.

*Includes interest and capital assets.

The estimated total fiscal impact, including all phases of design and construction, are as follows:

	<u>Costs</u>
Engineering & Environ./Design:	\$ 836,415
Construction**:	17,365,010
Construction Administration:	1,052,320
Project Administration:	200,901
Total	<u>\$ 19,454,646</u>
FAA Grant Revenue	\$ 17,303,815
Caltrans Grant Revenue	<u>150,000</u>
Total Grant Revenue	<u>\$ 17,453,815</u>
Cost to Airport Enterprise Fund	<u>\$ 2,000,831</u>

**This award of contract only references the construction contract.

Discussion:

The construction contract is for improvements at the Oxnard Airport which are anticipated to be funded in part by the Federal Aviation Administration (FAA) under Airport Improvement (AIP) and Airport Infrastructure (AIG) Grants, as well as a matching Caltrans Grant. The FAA has recently indicated that it will be ready to offer an AIP grant for the base bid work at Oxnard Airport before the end of the federal fiscal year on September 30th. This would be followed by an AIG grant next federal fiscal year (starting October 1st) for the remainder of federal dollars available to fund the project. In anticipation of the FAA's deadline for grant award this grant cycle and the limited bid price hold period allowed by the bid documents, staff requests that the Department of Airports be authorized to award a contract to the lowest responsive and responsible bidder, conditioned upon receipt of the anticipated grants indicated above or in the alternative, use of the Airport Enterprise Funds sufficient to fund the project costs.

The project includes a base bid to reconstruct taxiway F, which was recently renamed taxiway A to meet current FAA standards. (Location Map, Exhibit 4). The project was designed and bid utilizing the name taxiway F, so both naming conventions will be referenced for the duration of the project.

Reconstruction of Taxiway F (recently renamed taxiway A)

Base Bid (Schedule 1):

Taxiway F (A) improvements include demolition, grading, paving, lighting, signage, storm-drainage improvements for the taxiway. The project will also result in a shift of the taxiway centerline south forty feet and elimination of the drive lane to meet current FAA standards.

Bids for the project were opened on June 27, 2023. A copy of the bid tabulation for the three (3) bids received is attached as Exhibit 5. The bids have been reviewed for form. Security Paving Company, Inc., submitted the lowest responsible bid for the Base Bid (Schedule I) work in the amount of \$17,365,009.50. The base bid is 7.57% over the engineer's estimate of \$16,142,731. We believe that the bid in the current climate and market conditions reflects the value of work to be done.

The estimated project construction schedule is:

Grant Award – September 8, 2023 (AIP) & October-September 2024 (AIG)
Contract Award – September 26, 2023
Notice to Proceed – January 2024
Construction Completion – August 2024

The project was included in the FY 2023/24 capital budget for the Airport Enterprise Fund which was adopted by your Board on June 21, 2023. The project was also included in the current Capital Improvement Program that was previously approved by the Aviation Advisory Commission and the Oxnard Airport Authority and adopted by your Board.

On June 16, 2020, your Board found this project to be categorically exempt from the California Environmental Quality Act (CEQA) under CEQA Guidelines section 15302(b).

The County Executive Office, the Auditor-Controller's Office, and County Counsel have reviewed this item, and the Aviation Advisory Commission and the Oxnard Airport Authority recommend its approval.

If you have any questions regarding this item, please call Erin Powers at (805) 388-4205, or me at (805) 388-4200.

A handwritten signature in black ink, appearing to read 'KEITH FREITAS', with a stylized flourish at the end.

KEITH FREITAS, A.A.E., C.A.E.
Director of Airports

Attachments:

- Exhibit 1 – Plans and Specifications
- Exhibit 2 – Addenda Nos. 1-2
- Exhibit 3 – Contract
- Exhibit 4 – Location Map
- Exhibit 5 – Bid Tabulation